

**City of Duluth
Treasury Division
Tourism Taxes
2024**

	<u>Current Month - June Sales*</u>					<u>Year-to-Date</u>				
	<u>2024 Actual</u>	<u>2024 Budget</u>	<u>Actual/ Budget Variance</u>	<u>2023 Actual</u>	<u>Prior Year Variance</u>	<u>2024 Actual</u>	<u>2024 Budget</u>	<u>Actual/ Budget Variance</u>	<u>2023 Actual</u>	<u>Prior Year Variance</u>
3.00% Hotel/Motel	\$454,906	\$406,145	12.0%	\$447,654	1.6%	\$1,524,214	\$1,381,915	10.3%	\$1,523,149	0.1%
1.00% Hotel/Motel	\$151,635	\$138,457	9.5%	\$149,218	1.6%	\$508,072	\$471,102	7.8%	\$507,716	0.1%
2.50% Hotel/Motel	\$328,802	\$307,534	6.9%	\$333,454	-1.4%	\$1,089,118	\$1,026,456	6.1%	\$1,112,970	-2.1%
2.25% Food/Beverage	\$633,264	\$615,448	2.9%	\$610,376	3.7%	\$3,168,640	\$3,113,210	1.8%	\$3,087,557	2.6%
Total	\$1,568,608	\$1,467,584	6.9%	\$1,540,702	1.8%	\$6,290,045	\$5,992,683	5.0%	\$6,231,392	0.9%

* The amounts above correspond to the month in which the sales took place, not the month the City collected the taxes.

Hotel/Motel Tax Collections

The monthly prior year variance for hotel/motel tax collections was up slightly, and the year-to-date comparison was down slightly. The actual/budget variance for the month was up significantly, and the year-to-date comparison was up significantly.

Food/Beverage Tax Collections

The monthly prior year variance for food/beverage tax collections was up moderately, and the year-to-date comparison was up moderately. The actual/budget variance for the month was up moderately, and the year-to-date comparison was up slightly.